

FCGP Results Matrix – Final

Indicators	Indicator Type	Target	Actual	Variance	% Attained	Indicator Status	Component	Lead Entity
No. of Business Environment, pro completion laws, etc*	PDO	16	27	11	169%	Exceeded	Comp 1	JAMPRO
No. of strategic government to business (G2B) digital platforms and portals established and/or upgraded	Intermediate	6	6	0	100%	Attained	Comp 1	JAMPRO
No. of firms benefiting from debt resolutions*	Intermediate	60	58	- 2	97%	Mostly Attained	Comp 1	JAMPRO
No. of strategic MOUs/Guidelines established*	Intermediate	8	5	- 3	63%	Moderately Attained	Comp 1	JAMPRO
Investment Facilitation*	Intermediate	16	60	+44	375%	Exceeded	Comp 1	JAMPRO
Trade facilitation: Number of exporters that receive new contracts/orders based on facilitation by Export Max III	Intermediate	45	41	- 4	91%	Mostly Attained	Comp 1	JAMPRO
Property registration: Number of technical assistance initiatives provided to support the implementation of the electronic titling system	Intermediate	3	6	3	200%	Exceeded	Comp 1	JAMPRO
National Spatial Plan	Intermediate	Yes	Yes	N/A	100%	Attained	Comp 1	JAMPRO
Number of (investment) profiles produced in support of export opportunities	Intermediate	3	3	0	100%	Attained	Comp 1	JAMPRO
No. of commercial applications facilitated via the Jamaica Development Application Portal (Number) **	Intermediate	100	70	- 30	70%	Moderately Attained	Comp 1	JAMPRO
Private Capital Mobilized (US\$ Million)	PDO	200	597.61	+397.6	299%	Exceeded	Comp 2	DBJ
No. of Potential Strategic Private Investments benefitting from PPF studies	Intermediate	12	11	- 1	92%	Mostly Attained	Comp 2	DBJ
No. of Potential Private Investments benefitting from investment generation TA	Intermediate	18	24	+6	133%	Exceeded	Comp 2	DBJ
Increase in MSME sales over comparators	PDO	15%	35.70%	+21%	238%	Exceeded	Comp 3	DBJ
Ratio of avg. portfolio maturity of MSME sub-loans vs outside of project	PDO	1	1.14	+14	114%	Exceeded	Comp 3	DBJ
No. of MSMES receiving Training support for capabilities upgrading	Intermediate	270	454	+184	168%	Exceeded	Comp 3	DBJ
Volume of Private SME Co-Investment in Knowledge Assets (US\$ '000)	Intermediate	1000	2571	+1,571	257%	Exceeded	Comp 3	DBJ
No. of sub-sectors benefitting from TA and Public Private dialogue support	Intermediate	6	6	0	100%	Attained	Comp 3	DBJ
No. of SMEs receiving a project-financed loan	Intermediate	175	140	- 35	80%	Mostly Attained	Comp 3	DBJ

Indicators	Indicator Type	Target	Actual	Variance	% Attained	Indicator Status	Component	Lead Entity
Volume of Bank Support: Lines of Credit - SME (US\$ '000)	Intermediate	20,175	20,175	0	100%	Attained	Comp 3	DBJ
Outstanding SME loan portfolio (US\$ '000)	Intermediate	84,815	41,075	- 43,740	48%	Partially Attained	Comp 3	DBJ
Percent (%) portfolio at risk- SME	Intermediate	10%	6%	4%	60%	Exceeded	Comp 3	DBJ
ROE (%)	Intermediate	2.35	3.03	+68	129%	Exceeded	Comp 3	DBJ
Citizen Engagement Survey	Intermediate	70%	85%	+15%	121%	Exceeded	Comp 3	DBJ
Sex-disaggregated firm-level data on business constraints collected by PIOJ **	Intermediate	Yes	Yes	0	100%	Attained	Comp 4	PIOJ
Identification of Gender disparity issues in Jamaica using the global benchmarking assessment of Jamaica's regulatory environment**	Intermediate	Yes	Yes	0	100%	Attained	Comp 4	PIOJ
Identification of regulatory adjustments to reduce business constraints faced by female-owned firms (based on sex-disaggregated data and the conduct of the benchmarking exercise) **	Intermediate	Yes	Yes	0	100%	Attained	Comp 4	PIOJ