



National Housing Trust

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BRANCHES: **St. Catherine:** Twickenham Park, Spanish Town, P.O. Box 63158, Tel: (876) 984-8023; **Clarendon:** 55 Manchester Ave., May Pen, Tel: (876) 986-2051; **Westmoreland:** 123 Great George St., Savanna-la-mar, Tel: (876) 955-2877; **St. James:** 42 b&c Union St., Montego Bay, Tel: (876) 952-0063; **St. Ann:** 28 Graham St., Ocho Rios, Tel: (876) 974-4934; **Manchester:** Lot 22 Caledonia Mall, 3 1/2 Caledonia Road, Mandeville, Tel: (876) 962-2549. **SERVICE CENTRES:** **Hanover:** Uptown Shopping Centre, Moseley Drive, Lucea, Tel: (876) 956-2982; **Trelawny:** 85 Market St, Falmouth P.O., Tel: (876) 954-3771-2; **St. Mary:** 64 Stennett St., Port Maria, Tel: (876) 994-2216; **St. Thomas:** 2 Georges St., Morant Bay, Tel: (876) 982-9417; **St. Elizabeth:** 109 Main St., Santa Cruz, Tel: (876) 966-2510; **Portland:** 28 Harbour St., Port Antonio, Tel: (876) 993-3863.

August 24, 2023

Ms. Jeanette A. Calder
Jamaica Accountability Meter Portal
7 Lady Musgrave Road
Kingston 6

Dear Ms. Calder,

Re: Access to Information – Outameni Property in Orange Grove, Trelawny


Reference is made to your application dated July 20, 2023, under the Access to Information Act (2002), requesting information pertaining to the captioned property.

In response to your request, please note that:

- As at August 2023, the property remains available for sale/lease.
- The overall cost incurred from June 2013 up to July 2023 is \$337,151,459.98. Kindly refer to the attached expenditure summary, which provides a breakdown of the total spend.
- The NHT has not recorded a profit since the acquisition of the property.

We trust that the information provided has adequately addressed your query into this matter.

Yours sincerely,


Martin Miller
Managing Director

c. Kiesha Diego-Grey – Governance Compliance & Company Secretariat

Attachment (1)



SUMMARY EXPENDITURE REPORT – ORANGE GROVE, TRELAWNY
PERIOD JUNE 30, 2013 - JULY 31, 2023

Description	\$	\$
Purchase Price	180,000,000.00	
Associated Costs	1,940,830.00	
Furniture & Equipment	<u>2,973,096.87</u>	<u>184,913,926.87</u>
<u>Expenses</u>		
June 2013 – March 2014	9,156,281.00	
April 2014 – March 2015	22,389,322.00	
April 2015 – March 2016	17,454,446.00	
April 2016 – March 2017	7,091,997.00	
April 2017 – March 2018	7,275,552.00	
April 2018 – March 2019	12,869,028.00	
April 2019 – March 2020	12,335,026.00	
April 2020 – March 2021	\$4,859,057.00	
April 2021 – March 2022	10,948,627.00	
April 2022 – March 2022	11,265,459.00	
April 2023 – July 2023 ¹	1,786,580.00	
Insurance: June 2013 – March 2024	32,024,274.15	
Advertisements & Marketing Costs: 2013 – 2019 ²	<u>2,781,883.96</u>	<u>152,237,533.11</u>
Total		<u>337,151,459.98</u>

¹All other foreseeable expenses are associated with the maintenance of the building, minimal repairs and insurance costs.

²The property was last advertised in print media in 2019; all marketing efforts since then have been relegated to the NHT's website.