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STATUS REPORT

pto

USF

April 25, 2018

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- All working tablets in storage returned to schools.
- Tablet inventory updated Draft Deed of Gift prepared and signed by e-Ljam for transferring ownership of all tablets to MOEYI. The latter to sign and return copy.
- Updated Capital A Project Summary for TIS Project for 2017-18, provided to MSET/MOFP in February for inclusion in Ministry's budget. Requested \$700m; \$450m allocated with the possibility of additional allocation through supplemental budget. Three drawdown totalling JA\$175M received. Fourth Drawdown of JA\$275M requested.
- Updated Capital A Project Summary for TIS Project for 2018-19, provided to MSET/MOFP in November 2017 for inclusion in Ministry's budget fro 2018/19.



- Cabinet approval for project roll-out received July 29th, 10 months later than previously planned
- Class sets to be delivered by September 2018, teachers tablets by mid June, so training can commence ASAP.
- Year 1 and year 2 procurement to be combined to save time based on late start
- Class Set RFP published Sept 8<sup>th</sup>, 6 proposals received, evaluated, approved by Procurement committee, sent to NCC via ICT sector committee. After about four weeks at ICT Sector committee, NCC to rule on procurement March 28<sup>th</sup> 2018, NCC considered procurement and asked for additional information as well as No Objection letter from E-Gov. Letter requested.
- Supporting Technology RFP published Oct 16<sup>th</sup> 2017, 6 proposals received, evaluation being completed and report being compiled to be presented to e-Ljam Procurement committee in April 2018. Bid terminated based on large amount of erroneous proposals. Vendors asked about errors and gave varied reasons. Opportunity taken to revised Audio visual Technology to laser/led (no mercury based lamp). RFP republished
- Internet and Wi-Fi RFP still to be finalised by USF. Procurement behind. Meeting requested with USF.



- School orientation meeting agenda and draft readiness assessment instrument to be approved by MOE.
- Stakeholder orientation meeting held September 20th
- Principals Meeting for 166 schools held on Sept 28th, baseline assessment conducted, meeting with 26 pilot schools held on March 22<sup>nd</sup>.
- Readiness Assessment of 169 schools in completed
- Post Readiness Assessment Principals meeting held Nov 14<sup>th</sup>
- School Leadership Mind-set Change training 100% completed, 10, Teacher Mind-Set Change Training in progress.
- Basic ICT training agreement being negotiated with the aim to upgrade the course. Proposals received recommendation report compiled, e-Ljam procurement committee approved. Contract signed and Training Started
- Training Manuals revised and being converted to Moodle platform.
- TOR/RFP for Consultant to carry out Baseline and end-of-phase evaluations conditionally approved. RFP to be published. Initial Baseline assessment done with school leadership. Additional assessment to be done with 26 pilot schools on the 2<sup>nd</sup> of March. Initial sample baseline being done on teachers.
- Project Governance structure including, TOR for Steering Committee drafted for MOEYI and Board approval.



## PR Campaign

- Initial PR plan revised to reflect a ramping up of activities
- PR Campaign Start with focus on main stakeholders and social media campaign. Timing of JIS Think Tank planned for July/August just before tablet delivery.
- Supporting and Participating in Girls in ICT Hackathon 2018
- Other Activities to come include;
  - Regular media updates and scheduled radio interviews.
  - TIS Jingle.
  - Selfie Competition.
  - School Tour including the use of the mascot.
  - Social media campaign.
  - Radio drama series.
  - Photo-ops at School meetings and training as well as delivery of equipment to schools.
  - TIS Roll-out Ceremony.
  - Ads on all media and stations that children listen to.



#### HIGH SCHOOL INFRASTRUCTURE MGT.

- Proposal for Services in 2017-18 totalling \$133m, rejected by MOEYI. Revised services totalling JA\$44M being considered for 2018/19. Bill sent to MOEYI for 2017/18, details and supporting document requested and sent. Meeting held with MOEYI and commitment made to pay JA\$33 Million by March 2<sup>nd</sup>. JA\$33m paid to date. Revised 2018/19 services MOU prepared for agreement, clarification meeting held, further negotiations expected.
- E-Gov notified that MOEYI will be responsible for hosting agreement from June 9<sup>th</sup>. MOEYI revised contract at e-Gov for decision, e-Gov signed agreement.
- RFP for replacement of equipment utilizing \$150m provided by USF, approved by Procurement Committee, Advert and RFP published Sept 30<sup>th</sup>, Bids received recommendation approved by e-Ljam procurement committee. Submitted to ICT sector Committee. Contracts not likely to be signed until mid of May 2018, with delivery starting late June 2018.
- At Meeting held with MOEYI on March 10 re handover of remaining assets from High School project, strategy for handing over agreed
- Draft Handover Document sent to MOEYI for review/feedback by end of October. No feedback received. Draft Document being finalised for presentation to MOEYI
- Deed of Gift for CREM equipment signed by e-Ljam and MOEYI



#### HIGH SCHOOL INFRASTRUCTURE MGT.

Some activities halted until services agreement with MOEYI is finalised.
MOEYI still to signoff on subset of services to for 2018/19.



# Questions / Discussions